

Rural Municipality of Crapaud
Regular Council Meeting
Tuesday November 17, 2020
7:00 pm
Crapaud Community Hall

AGENDA

1. **Call to order**
2. **Introductions of Guests/Presentations**
 - 2.1. Mitch – Update from South Shore Health and Wellness
 - 2.2. The Harvey Family
 - 2.3. Krunal Patel
3. **Approval of Agenda for Tuesday, November 17, 2020**
4. **Disclosure of Conflict of Interest**
5. **Approval of Minutes from Tuesday, October 20, 2020**
6. **Business Arising from Previous Minutes**
7. **Mayor's Report (See Attached)**
8. **New Business**
 - 8.1. Thank You to the Harvey Family and welcome Krunal Patel for the ownership of Harvey's Store.
 - 8.2. Request for letter of support for retail liquor outlet at the Harvey's Store location.
 - 8.3. Donation to South Shore Food Share for Christmas Hampers
 - 8.4. Christmas Tree Lighting
9. **CAO Report** - Financials, Sewer for property on Inkerman Rd, New office printer, CAO office sharing, Safe Restart Agreement
10. **Committee Restructuring & Reports**
 - 10.1. Fire Commissioner - Mayor Neila Auld
 - 10.2. EMO – Councilor Donna Henley
 - 10.3. Land, Parks & Property – David Morton
 - Motion to set date for Public Session
 - 10.4. Finance – Councilor Bill Chester
 - 10.5. Buildings – Councilor Steven Carey
 - Quotes for Hot Water Tank
 - 10.6. Public Works/Water & Sewer – Councilor Stan Baker
 - 10.7. Marketing and Community – Councilor Evan Auld
11. **Correspondence** – Email correspondence forwarded to Councilors during the month
12. **Date of Next Regular Council Meeting – January 19, 2021, 7pm**

Rural Municipality of Crapaud

Regular Council Meeting

Tuesday, November 19, 2020

7:00pm

Crapaud Community Hall

MINUTES

Present: Mayor: Neila Auld
Deputy Mayor: Donna Henley
Councillors: Steven Carey, David Morton, Evan Auld, Bill Chester

Also: Staff: Nicole DesRoches, CAO

Absent: Stan Baker

1. **Introduction** – Mayor Auld welcomed members of council and members of the public to the meeting.
2. **Call to order** – Mayor Auld called the meeting to order at 7:05pm
3. Mayor Auld welcomed and acknowledged the Harvey family for their years of dedication and hard work owning the Harveys General Store. Mayor Auld also welcomed Krunal Patel to the community and introduced him as the new owner of Harveys General Store.
4. **Approval of Agenda for Tuesday, November 19, 2020**
It was so moved by councilor Chester and seconded by councilor Carey to approve the Agenda for November 19, 2020. Motion carried unanimously.
5. **Disclosure of Conflict of Interest – None Declared**
6. **Approval of Minutes Tuesday, October 20, 2020**
It was so moved by councilor Henley and seconded by councilor Auld to approve the minutes as printed. Motion carried unanimously.
7. **Business Arising from Previous Minutes – None presented**
8. **Mayor’s Report** – Mayor Auld read her report (Attached)
8. **New Business:**
 - 9.1. **MOTION 2020-117:** It was so moved by councilor Henley and seconded by councilor Chester that the council provides councillor Stan Baker and his wife a one time house cleaning as a get well gift. Motion carried unanimously.
 - 9.2. Krunal Patel, the new owner of Harveys General Store asked for council’s support with him applying for a liquor licence. This licence will allow alcoholic beverages to be sold in Harveys General Store.

- **MOTION 2020 – 118:** It was so moved by councilor Chester and seconded by councilor Morton that council supports Krunal Patel with applying for a liquor licence by provide him with a letter of support. Motion carried unanimously.

9.3. Mayor Auld informed council of the financial struggles that the South Shore Food Share is encountering with providing Christmas Hampers to families in need this Christmas. The South Shore Food Share is hosting a “Turkey Drive” and council discussed providing a letter of support stating council will give a monetary donation to the “Turkey Drive”

- **MOTION 2020-119:** It was so moved by councilor Auld and seconded by councilor Henley that council make a monetary donation of \$250.00 to the South Shore Food Share to support the “Turkey Drive”. Motion carried unanimously.

9. CAO Report

9.1. Total expenditures for October 2020 totalled \$10,010.84 and revenue \$13,486.52.

9.2. CAO received inquiries regarding whether or not the sewer can be extended to 64 Inkerman Rd. This property is currently for sale and potential buyers are inquiring. .. look into a timeline.. depends on contractor

- **MOTION 2020-120:** It was so moved by councilor Henley and seconded by councilor Morton that council to proceed with extending the sewer line to 64 Inkerman Rd. The extension of sewer will proceed after council acquires multiple quotes, a timeline is given and a contractor is selected.

9.3. Nicole DesRoches is the CAO for Crapaud, Breadalbane and Bedeque. Breadalbane and Bedeque are interested in office sharing, as well as, CAO salary sharing. This will allow the CAO to use the Crapaud Municipal Office for all three municipalities. A time sheet will be used to monitor the work of all three municipalities.

- **MOTION 2020 – 121 –** It was so moved by councilor Morton and seconded by councilor Henley to approve the office and salary sharing for the CAO with the municipalities of Breadalbane and Bedeque. Breadalbane and Bedeque will pay Crapaud the CAO’s salary and deductions and a time sheet will be used to monitor and keep track of hours worked. Motion carried unanimously.

9.4. CAO informed council that the current printer in the main office is broken and recommends a new printer be purchased. CAO received quotes from various companies and presented quotes to council. Two quotes were strictly just the purchase of a new printer and the third quote was purchase a printer and a

service contract, which includes the toner and service to the printer being provided.

- **MOTION 2020 – 122:** It was so moved by councilor Chester and seconded by councilor Morton that council purchases the printer from OfficeXpress, which includes the service contract. Motion carried unanimously.

9.5. The Provincial government sent out applications for all municipalities to have the opportunity to apply for COVID-19 funding. This funding requires council to submit a Safe Restart application and Crapaud is eligible for funding based on per capita.

- **MOTION 2020 – 123:** It was so moved by councilor Henley and seconded by councilor Morton that Crapaud apply for the Safe Restart funding. Motion carried unanimously.

10. Committee Restructuring and Reports

10.1. **Fire commissioner (Mayor Auld)** – Mayor Auld spoke to Raymond MacDonald, the Crapaud Fire Chief and he informed her that there are issues with the new pagers. The Fire Department are unable to use the new pagers due to static. The old pagers purchased from Bell are working, however, the Crapaud Fire Department only has twelve of these pagers. Raymond is interested in purchasing more equipment for the Fire Department if funding is still available.

10.2. **EMO (Donna Henley)** – Councillor Henley stated that she spoke Denise Bustard, the PEI EMO member assigned to Crapaud. It is recommended that municipalities focus on the EMO scenarios that are most likely to occur, such as, power outages due to weather. Once this part of the plan is established, then develop plans for the unlikely situations.

In Feb 2020, former CAO Barbara Weeks and councilor Henley attended a 10 step session in Kinkora. This 10 step session will be re-offered to councils via an online format.

Councilor Henley received the 2013 Risk Assessment summary report and informed council that a Risk Assessment exercise can be held virtually.

There are negative reactions to the precautions in the COVID emergency response on PEI. Councilor Henley discussed the new mandatory masks rule in all indoor public places and remind residents that due to PEI's size and population density, if a community outbreak occurs, it will be difficult to preventing island-wide spread. Within the "Atlantic Bubble", all three of our neighbouring provinces have reported new cases almost daily since November. Other provinces within Canada have also set record numbers in new cases daily and has placed Canada on the braking point.

Councilor Henley reminds council and residents to be vigilant with precautions to keep everyone safe.

10.3. **Land, Park and Property (David Morton)** – Councilor Morton discussed the affordable housing project. There has only been three applications for affordable housing in the Crapaud area. The demand needs to be substantially higher and Provincial Government requires more applications to be submitted for affordable housing to be approved in Crapaud.

- **MOTION 2020- 124:** It was so moved by councilor Henley and seconded by councilor Chester to have a public meeting with Stantec on Land Use Planning and Sherwood Forest on January 15 and 16. Motion carried unanimously.

10.4. **Finance (Bill Chester)** – None

10.5. **Buildings (Steven Carey)** – Councilor Carey informed council of the approval for renovation work, which includes, having the roofs at the Community Hall and the Professional Centre being redone, repairs to the Crapaud Library, repairing the hot water tank at the Community Hall and repairs to the Community Hall dishwasher. The Crapaud Council is also looking into potential options for having Wi-Fi installed into the Community Hall.

- **MOTION 2020- 125:** It was so moved by councilor Morton and seconded by councilor Auld to have the Community Hall hot water tank replaced. Generac generator has been approved and will start next week. Motion carried unanimously.

10.6. **Public Works/ Water and Sewer (Stan Baker)** – None

10.7. **Marketing and Community (Evan Auld)** – See Attached.

- i. Tree lighting will be held outdoors on Sunday, Dec 6th at 7:00pm. Fire department will do a “drive by” with Santa, hot chocolate will be given out, there will be Christmas music playing.
- ii. **Turkey drive** – Council will be helping organize a Christmas Turkey Drive for the South Shore Food Share. The South Shore Food Share is asking for food donations to support the Christmas Turkey Drive.
- iii. **Christmas House Lighting Contest will happen in Crapaud**
- iv. **Silent auction** - The Community of Crapaud will be organizing a Silent Auction in February 2021, to raise funds for the Hall and the South Shore Food Share. Auction will use an online and in person format, The money raised for the Hall is recommended to be put towards a large projector and screen. Councilor Auld is accepting any donations for items to be sold

in the auction More information will be provided at the January 2021 council meeting.

11. Correspondence

- 10.1. Lisa Gallant for South Shore Health and Wellness gave an update on health. She discussed a Rural Health Assessment Survey and had copies of the survey to provide to the public.
- 10.2. Resident asked council whether or not a fish ladder had been installed and if there are any further stages to this project. Council informed residents that this is a provincial government issue and the Crapaud Water Shed may know more.
- 10.3. Resident asked councilor Hensley about an EMO update. Councilor Henley is currently revising the book and updating EMO as things continue to change with the MGA.

12. Date of next regular council meeting – Tuesday, January 19, 2020 at 7:00pm

13. Adjournment – Meeting moved to adjourn by Councillor Henley at 8:45pm.

Respectfully submitted, approved, and signed,

Date: _____

Neila Auld, Mayor

Nicole DesRoches, Designate Chief Administrative Officer
Rural Municipality of Crapaud

Rural Municipality of Crapaud
CAO Update
Regular Council Meeting
Tuesday, November 17, 2020 – 7:00 pm
Crapaud Community Hall

1. **Attached financials** for October, 2020.
2. Total Expenditures for October 2020 totalled \$10,010.84 and Revenue of \$13,486.52.
3. **Sewer for property on Inkerman Rd.** – I have two separate individuals who contact me to inquire about purchasing 64 Inkerman Rd and whether or not sewer can be brought up to that property. If sewer can be brought to this property, when would this happen. If sewer can be extended to this property, what are the costs that the new property owner would have to pay and are there any restrictions on what can be built on the property.
4. **CAO Office and Wage Sharing** – Nicole DesRoches is the CAO for Crapaud, Breadalbane and Bedeque. Bedeque and Breadalbane are interested in sharing resources. Both Municipalities are interested in having Crapaud pay Nicole one salary for all three Municipalities and Breadalbane and Bedeque will pay Crapaud for their portion of the salary.
5. **Main Office Printer** – The current printer in the office is broken and requires repairs. After speaking to Staples, it was recommended to purchase a new printer because of high repair costs. I have quote from various computer companies on a few different options for a new computer.
6. **Safe Restart Agreement** - The Provincial government sent out applications for all municipalities to have the opportunity to apply for funding from the Federal Government to aid in the costs associated with COVID-19. The deadline for applying for the agreement was November 6, however, I was able to get an extension and we have to submit an application by November 19, 2020.

Action Items

1. **MOTION: To have the sewer brought up to 64 Inkerman Rd.**
2. **MOTION: To approve the proposal of office and salary sharing for the CAO.**
3. **MOTION: To accept one of the quotes and purchase a new printer for the main office.**
4. **MOTION: To apply for the Safe Restart Agreement funding.**

Respectfully Submitted,
Nicole DesRoches, CAO



Mayor's Report

November 17, 2020

Thank you all for coming. I want to welcome some guests here this evening. As you know, Doug and Susan Harvey have sold Harvey's General Store, an Icon for this community. Passed on from his father, the late Hubert Harvey and his wife Aletha (Didi) Harvey. Council would like to express their deepest gratitude for the years of service and contribution to Crapaud and surrounding area with a small token of appreciation.

Also this evening we have Krunal Patel, the new owner of Harvey's General Store. Welcome to Crapaud! I am confident residents of Crapaud and the surrounding area will give you a warm welcome. In addition, Krunal is having a wedding reception at the Community Hall later next week for a family member.

Some housekeeping: A reminder that Council meetings are now recorded. Attendees are to wait until the end of the meeting to ask questions of Council. Please raise your hand for acknowledgement or direction from the Chair, me. This includes Councilors who want to respond. Questions will be answered to the items of this meeting, or may be referred to Council Office.

Council is still in need of volunteers to assist Councilors with their appointed portfolios:

1. Land, Parks and Properties David Morton(Ch) Steven Carey (VCh)
2. Finance – Bill Chester (Ch) and Stan Baker (VCh)
3. Emergency Measures (EMO) – Donna Henley(Ch and Bill Chester (VCh)
4. Marketing/Community – Evan Auld (Ch) and Donna Henley (VCh), Marion Miller, Tracy Guitard
5. Public Works – Stan Baker (Ch) and Evan Auld (VCh)
6. Buildings – Steven Carey (Ch) and David Morton VC Ch), Tracy Guitard
7. Municipal Growth – Neila Auld (temp)
8. Fire Commissioner - Neila Auld

Please consider putting your name forward to participate on any one of these committees.

I also encourage residents of surrounding areas to also participate on one of these Committees. Your input is valuable to our community.

Councilor Baker continues to recuperate from surgery. **Motion to have Council provide a day of housekeeping services for Stan and Elizabeth Baker prior to Christmas.**

Participated in a Zoom meeting with Stantec regarding the Land Use Study and also discussions on re-zoning needs for Sherwood Forest entry, an entrance road and whether the Water Treatment (Lagoon) and present water supply to Sherwood Forest can handle the expansion for selling building lots in the back, as well as the plans for Affordable Senior's Units. Stantec will plan for a Public Meeting when their study is complete.

I have had a request to ask Transportation to install a culvert in front of the Gospel Hall on Old Post Road to alleviate run off into a driveway and freezing. I have asked Nicole to inquire.

Discussions with Fire Chief Raymond MacDonald and Laura Wood regarding the use of a Fire Truck and Santa. As Councilor Auld will describe what is planned in conjunction with the Tree Lighting, Raymond was suggesting wrapped Candy Canes be tossed out from the Truck to children attending.

Councilor Carey and I met with Krunal Patel at the Community Hall, as he (now) planned for a wedding reception.

As this will be our last public meeting of Council until after the New Year, I would like to wish everyone a Very Merry Christmas and a Prosperous New Year.

Many thanks to Nicole and Councilors, as well as volunteers, for their continued support of the Municipality.

Mayor

Marketing & Communities report – Nov 12th – Evan Auld

The tree lighting will be held outdoors on Sunday December 6th 2020 at 7PM. Like Remembrance Day, the event will not be making use of the Crapaud Hall. We will encourage people to dress accordingly for the outdoor event. Hot chocolate to be served, possibly have Christmas music playing off Sirius radio? We have also talked with fire department and they will be having Santa do a “drive by”, and throw some candy canes.

Council will be helping organize a christmas food and turkey drive for the South Shore Food Share. I would like to make a motion: Council contribute \$250 towards the purchase of Turkeys for the food shares Christmas dinner drive.

The food share are asking for things like turkeys, pre made desserts or baking and desert supplies, cranberry sauce – they have no problem getting potatoes, carrots, or other fresh produce. They also have plenty of stove top. We have many leftover pie pumpkins that we will be donating as well.

The Community of Crapaud will be organizing a Silent Auction in February 2021, to raise funds for the Hall and the South Shore Food Share. Was thinking of doing it in an online and in person format, and any bids put in online (on Crapaud Hall facebook page) will be reflected on the sheets in person as well. The money raised for the Hall is recommended to be put towards a large projector and screen for use at the Hall for things like movie nights, presentations, event rentals, and anything in between. If anyone can think of something they’d like to donate in the next couple months just let me know. More info about the event will be announced at the January council meeting.

Lands, Parks and Properties Report November 17, 2020

The right turning lane into Sherwood Forest is a spring priority. We will continue to monitor this project and keep in touch with the engineers involved with this.

Shane Thomas of MidWay Construction has expressed interest to moving forward in the spring with a senior's housing project. This has been a concern of members of the community for a significant period of time, however, I have spoke with Cody Clinton who is with the PEI affordable Housing project, and as of the first of November 2020 there has only been three applications for affordable senior's housing in this area. There has been no applications for family affordable housing in this location. Funding for affordable housing requires a demonstrated interest. We have to express more interest in this project. All people interested for affordable housing should be applying through affordable housing PEI. We have affordable housing applications here tonight if anyone is interested in taking one after the meeting.

We are currently assessing the Water shed treatment plant as well as the water supply for Sherwood Forest to accommodate expansions in the Sherwood Forest project.

Currently we are developing a land use plan with the company referred to as Stantec. They have developed plans for other municipalities as required by the MGA. We are looking forward to public meeting to hear the ideas and concerns from residents towards development of land in Community of Crapaud. Stantec is currently assessing a variety of aspects and are asking for the publics input. We are happy to circulate a basic survey from Stantec and we have copies of that survey here tonight and ask for your support. We invite all input from the community. This survey is comprehensive and we have to know how the residents of Crapaud want to see development in this area. Please spread the word and copies of this survey will be available at various businesses within the Crapaud area.

John from Stantec requires a public session regarding the Official Plan that Stantec is developing for Crapaud. This session will be an open house style meeting and all Crapaud residents are invited to attend. The dates available for this session are December 15 and 16 or December 8 and 9. Stantec would prefer December 15 and 16 to allow enough preparation time. This session will follow COVID-19 regulations.

Motion: council selected a specific date for the session.

As the councillor for land, parks, and properties, I would ask that people in the community of Crapaud to please assist me in the direction we should go. If there is anyone out there interested in assisting me in this committee, please come forward and I will make myself available to all of your interests and concerns.

Community of Crapaud
 Cummulative Income Statement
 2020-21 Fiscal

			Cumulative	2020/21 Fiscal	%
	OCT	NOV	TOTAL	BUDGET	of Budget
General Revenue from Operations					
Fire Dues & Donations			\$ 168,000.00	\$ 178,790.00	94%
Equalization Grant	\$ 2,295.08	\$ 2,295.08	\$ 20,655.72	\$ 27,541.00	75%
Real Property Taxes	\$ 8,487.00	\$ 8,487.00	\$ 76,240.00	\$ 101,173.00	75%
Water Revenue	\$ 780.00	\$ -	\$ 13,643.00	\$ 22,200.00	61%
Sewer Revenue	\$ 1,054.44	\$ 298.75	\$ 27,457.81	\$ 82,850.00	33%
Wage Grants			\$ 3,420.16	\$ 15,000.00	23%
Recreation Grant			\$ -		
Sponsorships of Community Events			\$ -		
Special Projects Donations			\$ -		
Federal Infrastructure Funding			\$ -		
WWCF			\$ -		
Interest	\$ 145.25	\$ 70.75	\$ 872.58	\$ 1,500.00	58%
Rent	\$ 649.75	\$ 649.75	\$ 5,424.00	\$ 22,220.00	24%
Land Rental			\$ -		
Hall	\$ 75.00		\$ 311.00	\$ 10,000.00	3%
Land Sales				\$ 20,000.00	
Total General Revenue - Operations	\$ 13,486.52	\$ 11,801.33	\$ 316,024.27	\$ 481,274.00	66%
Government Transfers for Capital					
Federal Infrastructure Funding			\$ -		
Provincial Infrastructure Funding		\$ 7,389.24	\$ 42,570.24		
Gas Tax Revenue		\$ 22,089.00	\$ 22,089.00	\$ 100,000.00	22%
Total Gov't Transfers for Capital	\$ -	\$ 29,478.24	\$ 64,659.24	\$ 100,000.00	
TOTAL REVENUE	\$ 13,486.52	\$ 41,279.57	\$ 380,683.51	\$ 581,274.00	65%

	OCT	NOV	Cummulative	2019/20 Fiscal	%
			TOTAL	BUDGET	of Budget
EXPENSES					
Advertising			\$ 270.10	\$ 2,500.00	11%
Marketing				\$ 2,500.00	
Donations			\$ 1,250.00	\$ 4,000.00	
Dues			\$ 321.85	\$ 500.00	
Fire Protection			\$ 140.25	\$ 12,100.00	1%
Honorariums			\$ 17,650.00	\$ 19,600.00	90%
Interest & Bank Charges - Gas Tax	\$ 5.00	\$ 8.75	\$ 53.75		
Interest & Bank Charges - General	\$ 145.14	\$ 74.89	\$ 1,057.34	\$ 2,000.00	53%
Liability Insurance			\$ 5,939.00	\$ 6,500.00	91%
Office Supplies & Postage	\$ 862.35		\$ 1,407.87	\$ 2,000.00	70%
Office Equipment & Upgrades		\$ 238.52	\$ 4,966.16	\$ 5,000.00	99%
Miscellaneous	\$ 123.50	\$ 2,262.55	\$ 2,386.05	\$ 500.00	477%
Professional Fees - Legal & Accting		\$ 23,327.75	\$ 23,665.25	\$ 12,000.00	197%
Property Taxes			\$ 143.00		
Rent			\$ -		
Telephone	\$ 184.34	\$ 152.40	\$ 1,343.57	\$ 2,000.00	67%
Travel & Meetings		\$ 103.50	\$ 136.61	\$ 500.00	27%
Total General Government	\$ 1,320.33	\$ 26,168.36	\$ 60,730.80	\$ 71,700.00	85%
Library Expenses					
Library Telephone	\$ 50.71	\$ 50.05	\$ 400.67		
Library Supplies			\$ -		
Library Repair & Maintenance	\$ 175.00	\$ 140.00	\$ 1,418.00		
Library -Sewer Utility Charge			\$ -		
Total Library Expenses	\$ 225.71	\$ 190.05	\$ 1,818.67	\$ 3,000.00	61%
Wage Expenses & Salaries	\$ 4,082.55	\$ 5,401.79	\$ 39,407.15		
Seasonal Wages (3 students + Ivan)			\$ 34,490.79		
WCB Dues	\$ 654.00				
Total Payroll Expense	\$ 4,736.55	\$ 5,401.79	\$ 73,897.94	\$ 65,360.00	98%
			Cummulative	2019/20 Fiscal	%
	OCT	NOV	TOTAL	BUDGET	of Budget
Fire Protection					
Donations - FD			\$ 800.00	\$ 500.00	160%
Dues & Licenses - Fire Dept			\$ 90.00	\$ 500.00	
Equipment - Fire Dept		\$ 2,438.00	\$ 26,353.76	\$ 1,500.00	1757%
Electricity - Fire Dept	\$ 291.20	\$ 384.88	\$ 2,776.78	\$ 4,000.00	69%
Gas & Oil - Fire Dept			\$ 667.62	\$ 3,000.00	22%
Heating - Fire Dept	\$ 93.89	\$ 239.51	\$ 1,463.74	\$ 4,000.00	37%
Honorariums - Fire Dept			\$ 29,950.00	\$ 31,000.00	97%
Insurance - Firemen & Building - FD			\$ 4,890.00	\$ 7,500.00	65%
Insurance - Fire Trucks & CGL			\$ 7,310.00	\$ 12,000.00	61%
Interest & Bank Charges - Fire Dept	\$ 8.75	\$ 12.50	\$ 135.88	\$ 125.00	109%
Interest on Long-term Debt - FD			\$ -	\$ -	
Loan Payment - Fire Department			\$ -		
Meals - Fire Dept			\$ -	\$ 2,500.00	0%
Miscellaneous - Fire Dept	\$ 21.07		\$ 14,405.64		

Office - Supplies Postage Phone FD			\$ 140.67	\$ 4,000.00	4%
Repairs & Maintenance - Fire Dept	\$ 175.00	\$ 140.00	\$ 1,828.47	\$ 6,000.00	30%
Supplies - Fire Dept			\$ 291.50	\$ 4,000.00	7%
Telephone & Radio - Fire Dept	\$ 216.98	\$ 168.36	\$ 2,306.38	\$ 5,500.00	42%
Training, Mileage & Uniforms - FD			\$ -	\$ 3,500.00	
Property Taxes & Sewer Utility - FD			\$ -	\$ 600.00	0%
Garbage - FD	\$ 115.00	\$ 115.00	\$ 1,005.00	\$ 1,500.00	67%
Total Fire Protection	\$ 921.89	\$ 3,498.25	\$ 94,415.44	\$ 91,725.00	103%
Professional Centre					
Electricity - Professional Centre	\$ 197.73	\$ 256.45	\$ 2,477.36	\$ 2,640.00	94%
Heat - Professional Centre	\$ 183.69	\$ 235.96	\$ 2,406.32	\$ 4,500.00	53%
Insurance - Prof Centre			\$ 5,339.00	\$ 5,000.00	107%
Repairs & Maintenance - Prof Centre	\$ 173.05	\$ 2,817.49	\$ 7,838.56	\$ 3,000.00	261%
Snow Removal			\$ -	\$ 3,000.00	0%
Property Taxes & Sewer Utility			\$ 1,023.52	\$ 1,000.00	102%
Total Professional Centre	\$ 554.47	\$ 3,309.90	\$ 19,084.76	\$ 19,140.00	100%
Street Lights	\$ 784.82	\$ 784.82	\$ 7,011.60	\$ 8,500.00	82%
Parks & Property					
Black Fly Program			\$ 2,500.00	\$ 2,500.00	100%
Professional Services - Parks			\$ -		
Property Taxes - Parks & Property			\$ -	\$ 1,000.00	0%
Repairs & Improvements - Parks			\$ 285.60	\$ 2,500.00	11%
Mileage - Parks			\$ 1,800.00	\$ 1,800.00	100%
Total Parks & Public Properties	\$ -	\$ -	\$ 4,585.60	\$ 7,800.00	59%
Recreation					
Recreation Sponsorships			\$ -	\$ 2,000.00	
Festivity/Event Supplies & Expenses			\$ 617.09	\$ 2,000.00	31%
Total Recreation	\$ -	\$ -	\$ 617.09	\$ 4,000.00	15%
			Cumulative	2020/21 Fiscal	%
	OCT	NOV	TOTAL	BUDGET	of Budget
SEWER					
Interest & Bank Charges	\$ 32.32	\$ 30.97	\$ 265.80	\$ 320.00	83%
Interest on Long Term Debt	\$ 634.68	\$ 651.79	\$ 5,929.40	\$ 10,000.00	59%
Loan Payment (2 loans)	\$ 1,911.14	\$ 1,911.14	\$ 17,200.26	\$ 22,933.68	75%
Property Taxes					
Miscellaneous		\$ 300.00	\$ 600.00	\$ 1,200.00	
Professional Fees			\$ -		
Regulatory Commission			\$ -	\$ 1,000.00	0%
Repairs & Maintenance			\$ 901.47	\$ 9,000.00	10%
Operator Fee	\$ 1,000.15	\$ 1,000.15	\$ 7,317.77	\$ 12,000.00	61%
Utilities	\$ 772.34	\$ 806.93	\$ 7,732.90	\$ 10,000.00	77%
Total Sewer	\$ 4,350.63	\$ 4,700.98	\$ 39,947.60	\$ 66,453.68	60%
WATER					
Interest & Bank Charges	\$ 5.95	\$ 12.41	\$ 148.16	\$ 200.00	74%
Interest on Long Term Debt	\$ 73.41	\$ 75.03	\$ 693.97	\$ 1,797.00	39%
Loan Payment	\$ 391.11	\$ 391.11	\$ 3,519.99	\$ 4,693.32	
Miscellaneous			\$ -	\$ 500.00	0%

Professional Fees			\$ -		
Regulatory Commission			\$ -	\$ 280.00	
Repairs & Maintenance	\$ 470.35	\$ 830.41	\$ 3,867.08	\$ 5,000.00	77%
Operator Fee	\$ 73.50	\$ 73.50	\$ 4,531.82	\$ 9,000.00	50%
Utilities	\$ 294.76	\$ 351.11	\$ 2,496.47	\$ 3,000.00	83%
Total Water	\$ 1,309.08	\$ 1,733.57	\$ 15,257.49	\$ 24,470.32	62%
Crapaud Community Hall					
Electricity - Comm Hall	\$ 51.01	\$ 96.53	\$ 690.12	\$ 1,500.00	46%
Equipment				\$ 5,000.00	
Heat - Comm Hall	\$ 152.33	\$ 459.46	\$ 1,969.44	\$ 4,000.00	49%
Insurance - Comm Hall			\$ 6,562.00	\$ 5,000.00	131%
Loan Payment (Hall)	\$ 400.00	\$ 400.00	\$ 3,600.00		
Interest on Long Term Debt	\$ 224.32	\$ 231.00	\$ 2,087.04	\$ 4,300.00	49%
Interest and Bank Charges					
Propane			\$ 92.49	\$ 2,400.00	4%
Repairs & Maintenance - Comm Hall	\$ 659.41		\$ 1,964.61	\$ 6,500.00	30%
Property Taxes & Sewer - Hall			\$ 2,558.43	\$ 1,200.00	213%
Total Crapaud Community Hall	\$ 1,487.07	\$ 1,186.99	\$ 19,524.13	\$ 29,900.00	65%
TOTAL EXPENSES	\$ 10,030.84	\$ 40,540.16	\$ 281,686.03	\$ 493,189.00	57%
NET INCOME	\$ 3,455.68	\$ 739.41	\$ 98,997.48	\$ 88,085.00	112%